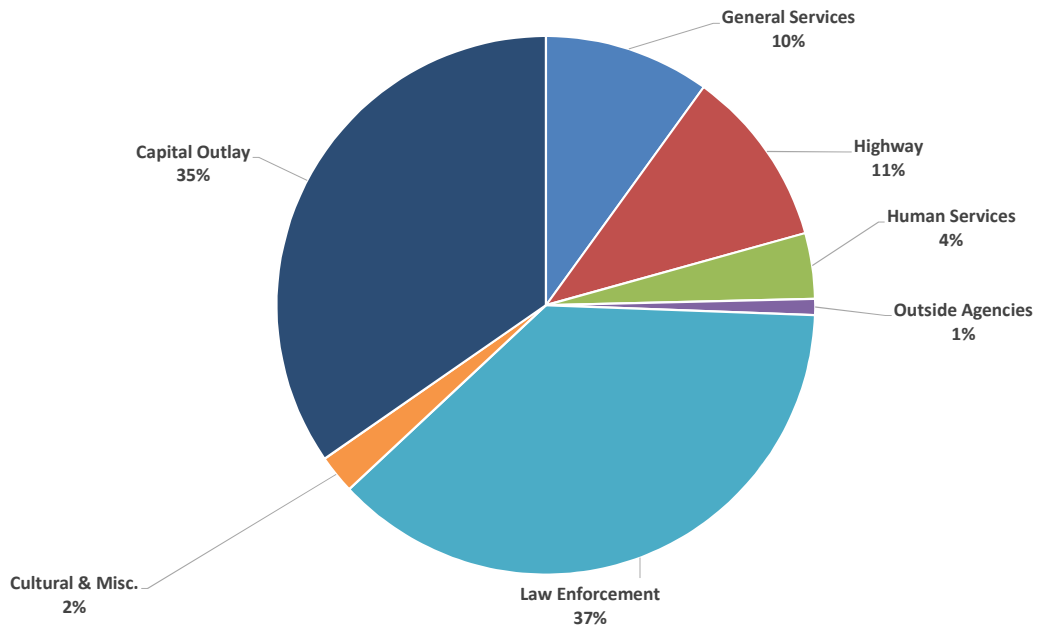


FY2024 Minnehaha County Expenditures



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$1,126,483	
Auditor - Elections	\$872,271	
Commission Office	\$1,138,016	
Commission Contingency	\$25,000	
Information Technology	\$2,314,591	
Equalization	\$2,465,938	
Extension	\$107,592	
Facilities	\$3,794,360	
Human Resources	\$835,076	
Planning & Zoning	\$894,911	
Register of Deeds	\$1,202,924	
Treasurer	\$2,042,704	
Total:	\$16,819,866	10%

HEALTH & HUMAN SERVICES

Human Services	\$4,353,996	
Mental Illness Board	\$1,275,950	
Safe Home	\$1,012,237	
Total:	\$6,642,183	4%

HIGHWAY:

Administration	\$1,456,342	
Intergovernmental	\$390,000	
Construction	\$16,231,680	
Total:	\$18,078,022	11%

LAW ENFORCEMENT:

Coroner	\$496,450	
COSSAP	\$394,621	
Courts	\$2,125,330	
Emergency Management	\$446,111	
IVC Housing	\$0	
Juvenile Detention Center	\$3,856,050	
JDAI	\$1,650,003	
Metro-Communications E-911	\$3,265,911	
Public Advocate	\$1,656,433	
Public Defender	\$5,470,934	
Sheriff - Airport Security	\$233,266	
Sheriff - ST1 Security	\$183,672	
Sheriff - 24/7 Sobriety	\$244,786	
Sheriff-Air Guard	\$1,607,194	
Sheriff-Jail	\$23,639,084	
Sheriff-Office	\$9,173,440	
State's Attorney	\$8,353,516	
Triage Center	\$400,000	
Total	\$63,196,801	37%

OUTSIDE AGENCIES:

Children's Inn	\$100,000	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$52,000	
Sioux Metro Growth Alliance	\$5,500	
Rural Ambulance Association	\$258,000	
Rural Fire Departments	\$720,193	
Southeastern Behavioral Health	\$199,685	
S.E.C.O.G	\$26,903	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$510	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Violence Project	\$35,700	
Total:	\$1,639,171	1%

CULTURAL & OTHER MISC.

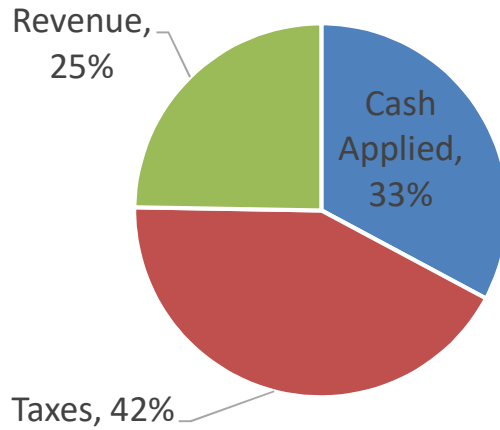
Insurance	\$317,600	
Library	\$1,480,000	
Memorial Day/Cemetery	\$3,100	
Museum	\$2,009,066	
Parks	\$83,583	
Predatory Animal	\$5,067	
Total:	\$3,898,416	2%

CAPITAL OUTLAY:

Building Fund Projects	\$2,004,000	
Capital Projects	\$47,098,372	
Bond Payments	\$9,361,757	
TIF #2	\$0	
Total:	\$58,464,129	35%

GRAND TOTAL *: **\$168,738,588** **100%**

FY2024 MINNEHAHA COUNTY RESOURCES



A)	Cash Applied	\$57,115,583	33%
B)	Taxes to be Levied	\$73,905,395	42%
C)	Revenues Estimated Receivable	\$43,064,441	25%
	1) Back Taxes	\$682,250	
	2) Wheel Tax	\$3,750,000	
	3) Intergovernmental Revenues	\$22,753,988	
	<i>Vehicle license fees</i>	\$9,050,000	
	<i>Government Reimbursements</i>	\$9,066,849	
	<i>Bank Franchise tax</i>	\$1,750,000	
	<i>Telecommunications Tax</i>	\$375,000	
	<i>911 Telephone Surcharge</i>	\$2,512,139	
	4) Charges on Goods/Services	\$13,296,278	
	<i>Government Reimbursements</i>	\$1,492,473	
	<i>ROD Recording/Filing Fees</i>	\$2,500,000	
	<i>Prisoner fees</i>	\$3,350,000	
	<i>Juvenile Housing</i>	\$2,180,077	
	<i>Treasurer Title/MV Lien Fees</i>	\$917,700	
	<i>Indigent services repayments</i>	\$625,000	
	<i>Court fines/restitution</i>	\$291,000	
	<i>Sheriff fees/contract service</i>	\$1,940,028	
	5) Fines and Forfeits	\$246,500	
	6) Interest & Miscellaneous	\$1,488,624	
	7) License & Permits	\$491,450	
	8) Other Financing Sources	\$355,351	
	GRAND TOTAL	\$174,085,419	100%
	Uncollectable Allowance:	(\$4,991,480)	
	NET RESOURCES:	\$169,093,939	