

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2023 through December 31, 2023

| | General | Highway | Emerg Mgmt | Fire | Library | Domestic Abuse | Building | Museum Store | Museum Enterprise | M & P | 24-7 Sobriety | Bond Redemption | COSSAP | E-911 | Totals |
|--|-------------------|---------|----------------|----------------|---------|-------------------|------------------|-----------------|----------------------|----------------|------------------|--------------------|----------------|------------------|-------------------|
| 100 General Government | | | | | | | | | | | | | | | |
| 110 Legislative | | | | | | | | | | | | | | | |
| 111 County Commissioners | 911,406 | | | | | | | | | | | | | | 911,406 |
| 112 Contingency | 25,000 | | | | | | | | | | | | | | 25,000 |
| 120 Elections | 136,731 | | | | | | | | | | | | | | 136,731 |
| 130 Judicial System | | | | | | | | | | | | | | | - |
| 131 Court Systems | 2,100,330 | | | | | | | | | | | | | | 2,100,330 |
| 140 Financial Administration | | | | | | | | | | | | | | | - |
| 141 Auditor | 1,046,700 | | | | | | | | | | | | | | 1,046,700 |
| 142 Treasurer | 1,996,976 | | | | | | | | | | | | | | 1,996,976 |
| 150 Legal Services | | | | | | | | | | | | | | | - |
| 151 State's Attorney | 7,537,149 | | | | | | | | | | | | | | 7,537,149 |
| 152 Public Defender | 5,042,721 | | | | | | | | | | | | | | 5,042,721 |
| 153 Public Advocate | 1,502,706 | | | | | | | | | | | | | | 1,502,706 |
| 160 Other | | | | | | | | | | | | | | | - |
| 161 General Government Bldg | 3,378,490 | | | | | | 4,766,250 | | | | | | | | 8,144,740 |
| 162 Director of Equalization | 2,202,367 | | | | | | | | | | | | | | 2,202,367 |
| 163 Register of Deeds | 1,036,505 | | | | | | | | | 155,000 | | | | | 1,191,505 |
| 166 Predatory Animal (GFP) | 5,067 | | | | | | | | | | | | | | 5,067 |
| 168 County Insurance | 319,100 | | | | | | | | | | | | | | 319,100 |
| 169 SECOG | 25,913 | | | | | | | | | | | | | | 25,913 |
| 170 Information Services | 2,207,635 | | | | | | | | | | | | | | 2,207,635 |
| 172 Human Resources | 694,854 | | | | | | | | | | | | | | 694,854 |
| Total General Govt | 30,169,650 | - | - | - | - | - | 4,766,250 | - | - | 155,000 | - | - | - | - | 35,090,900 |
| 200 Public Safety | | | | | | | | | | | | | | | |
| 210 Law Enforcement | | | | | | | | | | | | | | | |
| 211 Air Guard | 1,454,904 | | | | | | | | | | | | | | 1,454,904 |
| 211 Sheriff | 8,750,635 | | | | | | | | | | | | | | 8,750,635 |
| 211 Carroll Institute | | | | | | | | | | | | | | | - |
| 212 County Jail | 21,696,793 | | | | | | | | | | | | | | 21,696,793 |
| 213 Coroner | 481,175 | | | | | | | | | | | | | | 481,175 |
| 215 Juvenile Detention Center | 3,602,034 | | | | | | | | | | | | | | 3,602,034 |
| 215 Juvenile Alternatives | 1,551,515 | | | | | | | | | | | | | | 1,551,515 |
| 218 STI Security | 181,615 | | | | | | | | | | | | | | 181,615 |
| 218 Airport Security | 203,115 | | | | | | | | | | | | | | 203,115 |
| 219 24/7 Sobriety | | | | | | | | | | | 372,290 | | | | 372,290 |
| 219 The Link | 400,000 | | | | | | | | | | | | | | 400,000 |
| 219 COSSAP | | | | | | | | | | | | | 362,925 | | 362,925 |
| 219 Mental Health Court | 5,000 | | | | | | | | | | | | | | 5,000 |
| 219 Drug Court | 5,000 | | | | | | | | | | | | | | 5,000 |
| 220 Protective & Emerg Svcs | | | | | | | | | | | | | | | |
| 221 Fire Protection | | | | 677,676 | | | | | | | | | | | 677,676 |
| 222 Humane Society | 47,000 | | | | | | | | | | | | | | 47,000 |
| 225 Metro Communications | 697,937 | | | | | | | | | | | | | 2,416,342 | 3,114,279 |
| 226 Emergency Management | | | 442,276 | | | | | | | | | | | | 442,276 |
| Total Public Safety | 39,076,723 | - | 442,276 | 677,676 | - | - | - | - | - | - | 372,290 | - | 362,925 | 2,416,342 | 43,348,232 |

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| | General | Highway | Emerg Mgmt | Fire | Library | Domestic Abuse | Building | Museum Store | Museum Enterprise | M & P | 24-7 Sobriety | Bond Redemption | COSSAP | E-911 | Totals |
|---|--------------------|-------------------|----------------|----------------|------------------|-------------------|------------------|-----------------|----------------------|----------------|------------------|--------------------|----------------|------------------|--------------------|
| 700 Urban & Economic Devel | | | | | | | | | | | | | | | |
| 710 Urban Development | | | | | | | | | | | | | | | |
| 711 Planning & Zoning | 849,269 | | | | | | | | | | | | | | 849,269 |
| 720 Economic Development | | | | | | | | | | | | | | | |
| 721 SF Development Foundation | 510 | | | | | | | | | | | | | | 510 |
| 721 Forward Sioux Falls | 3,000 | | | | | | | | | | | | | | 3,000 |
| 721 Sioux Metro Growth Alliance | 5,500 | | | | | | | | | | | | | | 5,500 |
| Total Urban & Econ Devel | 858,279 | | | | | | | | | | | | | | 858,279 |
| 750 Intergovernmental Expenditures | | | | | | | | | | | | | | | |
| 751 Intergovernmental Expenditures | | 385,000 | | | | | | | | | | | | | 385,000 |
| Total Intergovernmental Exp | | 385,000 | | | | | | | | | | | | | 385,000 |
| 800 Debt Service | | | | | | | | | | | | | | | |
| 810 Bond Payment | | | | | | | 1,389,993 | | | | | 4,322,679 | | | 5,712,672 |
| Total Debt Service | | | | | | | 1,389,993 | | | | | 4,322,679 | | | 5,712,672 |
| 890 Capital Outlay | | | | | | | | | | | | | | | |
| 900 Other Uses | | | | | | | | | | | | | | | |
| 911 Operating Transfers Out | 470,106 | | | | | | | 10,000 | | | | | | | 480,106 |
| Total Other Uses | 470,106 | | | | | | | 10,000 | | | | | | | 480,106 |
| Total Expenditure | | | | | | | | | | | | | | | |
| Appropriation | 79,801,704 | 17,426,123 | 442,276 | 677,676 | 1,405,000 | 67,000 | 6,156,243 | 31,000 | 207,250 | 155,000 | 372,290 | 4,322,679 | 362,925 | 2,416,342 | 113,843,508 |
| Cash Balance Applied | 9,958,406 | 1,012,773 | - | 26,544 | 70,519 | - | 1,623,021 | 9,000 | (10,280) | 50,500 | - | 284,834 | (75) | - | 13,025,242 |
| 310 Total Taxes Levied | 54,530,972 | | | 677,676 | 1,387,231 | | 4,764,934 | | | | | 4,222,479 | | | 65,583,292 |
| 310 Back Taxes & Interest | 611,000 | | | 6,700 | 16,000 | | 60,000 | | | | | 30,000 | | | 723,700 |
| 316 Wheel Tax | | 3,900,000 | | | | | | | | | | | | | 3,900,000 |
| 320 Licenses and Permits | 379,650 | 40,000 | | | | 50,000 | | | | | | | | | 469,650 |
| 330 Intergovernmental Revenue | 5,788,109 | 12,389,850 | 94,460 | 500 | 1,000 | | 1,100 | | | | | | | 2,416,342 | 20,691,361 |
| 340 Charges for Goods & Services | 11,513,714 | 8,500 | | | | 15,000 | | 22,000 | | 104,500 | 250,000 | | | | 11,913,714 |
| 350 Fines & Forfeits | 273,500 | | | | | 2,000 | | | | | | | | | 275,500 |
| 360 Miscellaneous Revenue | 736,438 | 75,000 | | 140 | 500 | | 15,000 | | 207,530 | | | 1,500 | 363,000 | | 1,399,108 |
| 370 Other Financing Sources | | | 347,816 | | | | | | 10,000 | | 122,290 | | | | 480,106 |
| SUB-TOTAL | 83,791,789 | 17,426,123 | 442,276 | 711,560 | 1,475,250 | 67,000 | 6,464,055 | 31,000 | 207,250 | 155,000 | 372,290 | 4,538,813 | 362,925 | 2,416,342 | 118,461,673 |
| Less 5% (SDCL 7-21-18) | (3,990,085) | | | (33,884) | (70,250) | | (307,812) | | | | | (216,134) | | | (4,618,165) |
| NET MEANS OF FINANCE | 79,801,704 | 17,426,123 | 442,276 | 677,676 | 1,405,000 | 67,000 | 6,156,243 | 31,000 | 207,250 | 155,000 | 372,290 | 4,322,679 | 362,925 | 2,416,342 | 113,843,508 |
| TOTAL APPROPRIATIONS | 79,801,704 | 17,426,123 | 442,276 | 677,676 | 1,405,000 | 67,000 | 6,156,243 | 31,000 | 207,250 | 155,000 | 372,290 | 4,322,679 | 362,925 | 2,416,342 | 113,843,508 |
| Taxes Levied | 65,583,292 | | | | | | | | | | | | | | |
| Cash Applied | 13,025,242 | | | | | | | | | | | | | | |
| Revenues | 39,373,033 | | | | | | | | | | | | | | |
| Uncollectables | (4,618,165) | | | | | | | | | | | | | | |
| TOTAL BUDGET | 113,363,402 | | | | | | | | | | | | | | |

RESOLUTION MC22-26

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA AND NOTICE OF HEARING
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 6, 2022 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2023 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2022. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Bennett L. Kyte, County Auditor, Sioux Falls, South Dakota

Bennett L. Kyte