

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2024 through December 31, 2024

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	COSSAP	E-911	Totals
100 General Government																
110 Legislative																
111 County Commissioners	1,138,016															1,138,016
112 Contingency	25,000															25,000
120 Elections	858,741															858,741
130 Judicial System																-
131 Court Systems	2,115,330															2,115,330
140 Financial Administration																-
141 Auditor	1,126,483															1,126,483
142 Treasurer	2,042,704															2,042,704
150 Legal Services																
151 State's Attorney	8,311,471															8,311,471
152 Public Defender	5,470,934															5,470,934
153 Public Advocate	1,656,433															1,656,433
160 Other																
161 General Government Bldg	3,794,360						2,004,000	47,098,372								52,896,732
162 Director of Equalization	2,465,938															2,465,938
163 Register of Deeds	1,047,924										155,000					1,202,924
166 Predatory Animal (GFP)	5,067															5,067
168 County Insurance	317,600															317,600
169 SECOG	26,903															26,903
170 Information Services	2,314,591															2,314,591
172 Human Resources	835,076															835,076
Total General Govt	33,552,571	-	-	-	-	-	2,004,000	47,098,372	-	-	155,000	-	-	-	-	82,809,943
200 Public Safety																
210 Law Enforcement																
211 Air Guard	1,607,194															1,607,194
211 Sheriff	9,166,353															9,166,353
211 Carroll Institute																-
212 County Jail	23,616,959															23,616,959
213 Coroner	496,450															496,450
215 Juvenile Detention Center	3,856,050															3,856,050
215 Juvenile Alternatives	1,650,003															1,650,003
218 STI Security	183,672															183,672
218 Airport Security	233,266															233,266
219 24/7 Sobriety												244,786				244,786
219 The Link	400,000															400,000
219 COSSAP														394,621		394,621
219 Mental Health Court	5,000															5,000
219 Drug Court	5,000															5,000
220 Protective & Emerg Svcs																
221 Fire Protection				719,583												719,583
222 Humane Society	52,000															52,000
225 Metro Communications	753,772														2,512,139	3,265,911
226 Emergency Management			446,111													446,111
Total Public Safety	42,025,719	-	446,111	719,583	-	-	-	-	-	-	-	244,786	-	394,621	2,512,139	46,342,959

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Total Urban & Econ Devel	903,921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	903,921
750 Intergovernmental Expenditures																
751 Intergovernmental Expenditures		390,000														390,000
Total Intergovernmental Exp	-	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	390,000
800 Debt Service																
810 Bond Payment							1,395,193						7,966,564			9,361,757
Total Debt Service	-	-	-	-	-	-	1,395,193	-	-	-	-	-	7,966,564	-	-	9,361,757
890 Capital Outlay																-
900 Other Uses																
911 Operating Transfers Out	345,351								10,000							355,351
Total Other Uses	345,351	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	355,351
Total Expenditure Appropriation	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
Cash Balance Applied	10,087,226	766,280	-	27,459	70,682	-	(1,544,893)	47,098,372	9,950	20,515	76,200	(5,214)	460,828	-	-	57,067,405
310 Total Taxes Levied	58,849,760			719,853	1,466,318		4,992,946						7,866,564			73,895,441
310 Back Taxes & Interest	570,000			7,250	15,000		60,000						30,000			682,250
316 Wheel Tax		3,750,000														3,750,000
320 Licenses and Permits	381,450	60,000				50,000										491,450
330 Intergovernmental Revenue	6,304,592	12,927,742	100,760	500	1,000		1,100							394,621	2,512,139	22,242,454
340 Charges for Goods & Services	12,916,478	14,000				15,000			22,000		78,800	250,000				13,296,278
350 Fines & Forfeits	244,500					2,000										246,500
360 Miscellaneous Revenue	1,133,810	80,000		500	1,000		60,000			205,814			7,500			1,488,624
370 Other Financing Sources			345,351							10,000						355,351
SUB-TOTAL	90,487,816	17,598,022	446,111	755,562	1,554,000	67,000	3,569,153	47,098,372	31,950	236,329	155,000	244,786	8,364,892	394,621	2,512,139	173,515,753
Less 5% (SDCL 7-21-18)	(4,308,944)			(35,979)	(74,000)		(169,960)						(398,328)			(4,987,211)
NET MEANS OF FINANCE	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
TOTAL APPROPRIATIONS	86,178,872	17,598,022	446,111	719,583	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	2,512,139	168,528,542
Taxes Levied	73,895,441															
Cash Applied	57,067,405															
Revenues	42,197,556															
Uncollectables	(4,987,211)															
TOTAL BUDGET	168,173,191															

NOTICE OF HEARING FOR THE ADOPTION OF THE PROVISIONAL BUDGET
 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 5, 2023 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2023. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Leah Anderson, County Auditor, Sioux Falls, South Dakota

Leah Anderson