

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2025 through December 31, 2025

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	Rural Access	E-911	Totals
100 General Government																
110 Legislative																
111 County Commissioners	867,643															867,643
112 Contingency	25,000															25,000
120 Elections	150,983															150,983
130 Judicial System																-
131 Court Systems	2,395,330															2,395,330
140 Financial Administration																-
141 Auditor	1,073,910															1,073,910
142 Treasurer	2,106,040															2,106,040
150 Legal Services																
151 State's Attorney	9,033,843															9,033,843
152 Public Defender	5,909,696															5,909,696
153 Public Advocate	1,668,781															1,668,781
160 Other																
161 General Government Bldg	3,790,363						2,043,000									5,833,363
162 Director of Equalization	2,545,165															2,545,165
163 Register of Deeds	1,059,118										155,000					1,214,118
166 Predatory Animal (GFP)	5,067															5,067
168 County Insurance	404,248															404,248
169 SECOG	27,211															27,211
170 Information Services	2,732,768															2,732,768
172 Human Resources	840,284															840,284
Total General Govt	34,635,450	-	-	-	-	-	2,043,000	-	-	-	155,000	-	-	-	-	36,833,450
200 Public Safety																
210 Law Enforcement																
211 Air Guard	1,670,322															1,670,322
211 Sheriff	9,647,865															9,647,865
212 County Jail	24,661,199															24,661,199
213 Coroner	519,218															519,218
215 Juvenile Detention Center	4,316,560															4,316,560
215 Juvenile Alternatives	1,821,880															1,821,880
218 STI Security	193,016															193,016
218 Airport Security	246,954															246,954
219 24/7 Sobriety												256,569				256,569
219 The Link	400,000															400,000
219 Mental Health Court	5,000															5,000
219 Drug Court	5,000															5,000
220 Protective & Emerg Svcs																
221 Fire Protection			757,483													757,483
222 Humane Society	83,000															83,000
225 Metro Communications	783,923														4,654,983	5,438,906
226 Emergency Management			414,840													414,840
Total Public Safety	44,353,937	-	414,840	757,483	-	-	-	-	-	-	-	256,569	-	-	4,654,983	50,437,812

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721	Sioux Metro Growth Alliance	10,000															10,000
	Total Urban & Econ Devel	950,729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,729
750	Intergovernmental Expenditures																
751	Intergovernmental Expenditures		380,000						750,000								1,130,000
	Total Intergovernmental Exp	-	380,000	-	-	-	-	-	750,000	-	-	-	-	-	-	-	1,130,000
800	Debt Service																
810	Bond Payment							1,389,105						7,969,419			9,358,524
	Total Debt Service	-	-	-	-	-	-	1,389,105	-	-	-	-	-	7,969,419	-	-	9,358,524
890	Capital Outlay																-
900	Other Uses																
911	Operating Transfers Out	327,409								10,000							337,409
	Total Other Uses	327,409	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	337,409
	Total Expenditure																
	Appropriation	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	Cash Balance Applied	9,597,037	2,694,859	-	30,412	74,561	-	(1,788,554)	(1,250,000)	9,450	21,675	83,700	-	448,171	-	-	9,921,311
310	Total Taxes Levied	61,619,198			757,195	1,540,189		5,211,164						7,869,419			76,997,165
310	Back Taxes & Interest	635,000			5,750	15,000		55,000						37,000			747,750
316	Wheel Tax		3,800,000														3,800,000
320	Licenses and Permits	355,250	70,000				50,000										475,250
330	Intergovernmental Revenue	6,621,517	13,059,100	94,000	500	1,000		1,100						800	871,703	4,654,983	25,304,703
340	Charges for Goods & Services	13,586,272	11,000				15,000			22,000			250,000				13,953,072
350	Fines & Forfeits	230,500					2,000										232,500
360	Miscellaneous Revenue	1,916,250	170,000		1,500	2,000		125,000	2,000,000	500	273,554	2,500		12,500			4,503,804
370	Other Financing Sources			320,840					-		10,000		6,569				337,409
	SUB-TOTAL	94,561,024	19,804,959	414,840	795,357	1,632,750	67,000	3,603,710	750,000	31,950	305,229	155,000	256,569	8,367,890	871,703	4,654,983	136,272,964
	Less 5% (SDCL 7-21-18)	(4,502,906)			(37,874)	(77,750)		(171,605)						(398,471)			(5,188,606)
	NET MEANS OF FINANCE	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	TOTAL APPROPRIATIONS	90,058,118	19,804,959	414,840	757,483	1,555,000	67,000	3,432,105	750,000	31,950	305,229	155,000	256,569	7,969,419	871,703	4,654,983	131,084,358
	Taxes Levied	76,997,165															
	Cash Applied	9,921,311															
	Revenues	49,017,079															
	Uncollectables	(5,188,606)															
	TOTAL BUDGET	130,746,949															

NOTICE OF HEARING FOR THE ADOPTION OF THE PROVISIONAL BUDGET
That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 3, 2024 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2024. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Leah Anderson, County Auditor, Sioux Falls, South Dakota